



EBUSINESS PROJECT OFFICE
MARCORSSCOM, PG-10, TFITS

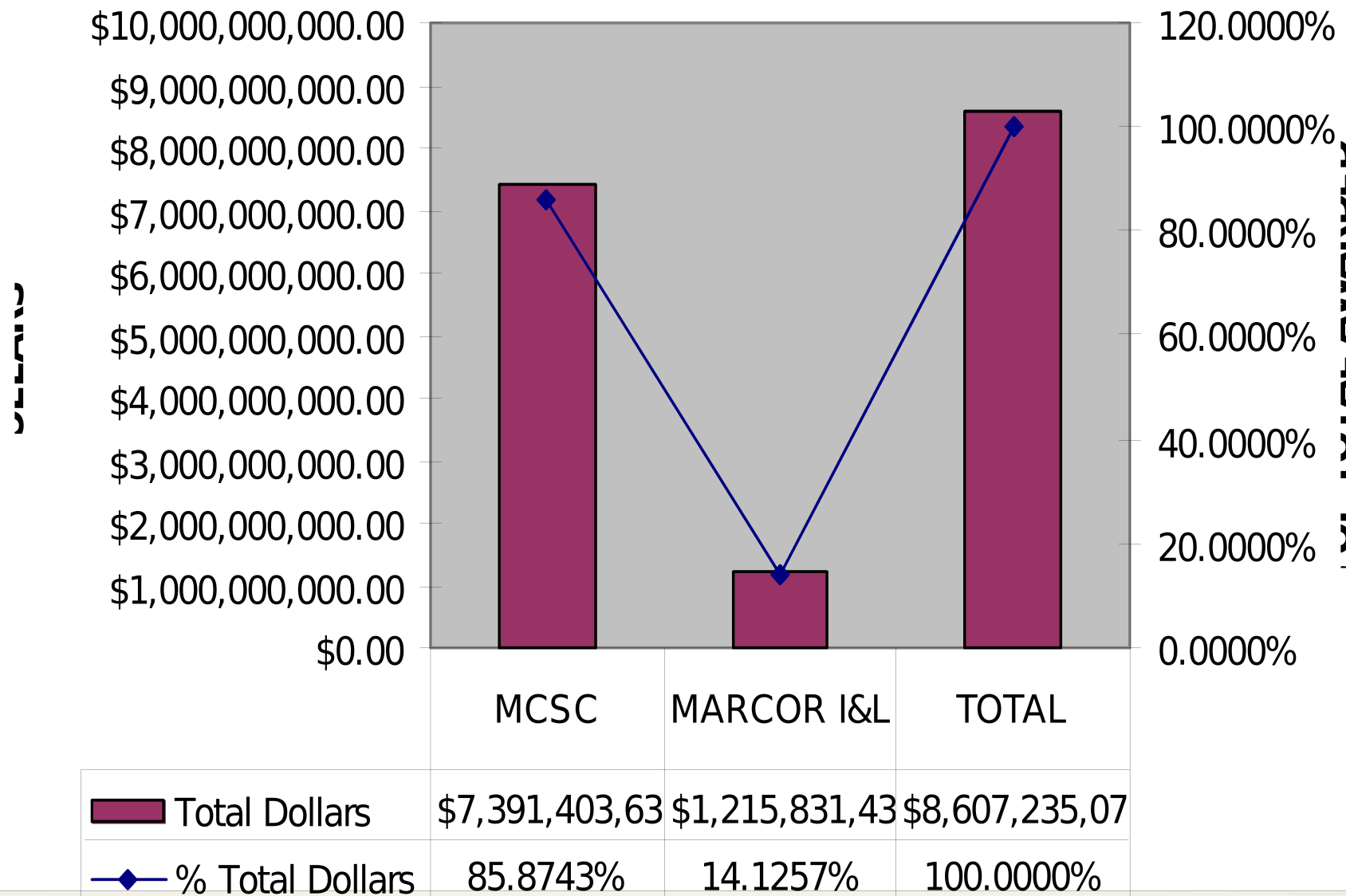
USMC HQ PERSPECTIVE

Presented To:
NAVFAC/USMC E2E Conference
6-8 November 2007

November 2007

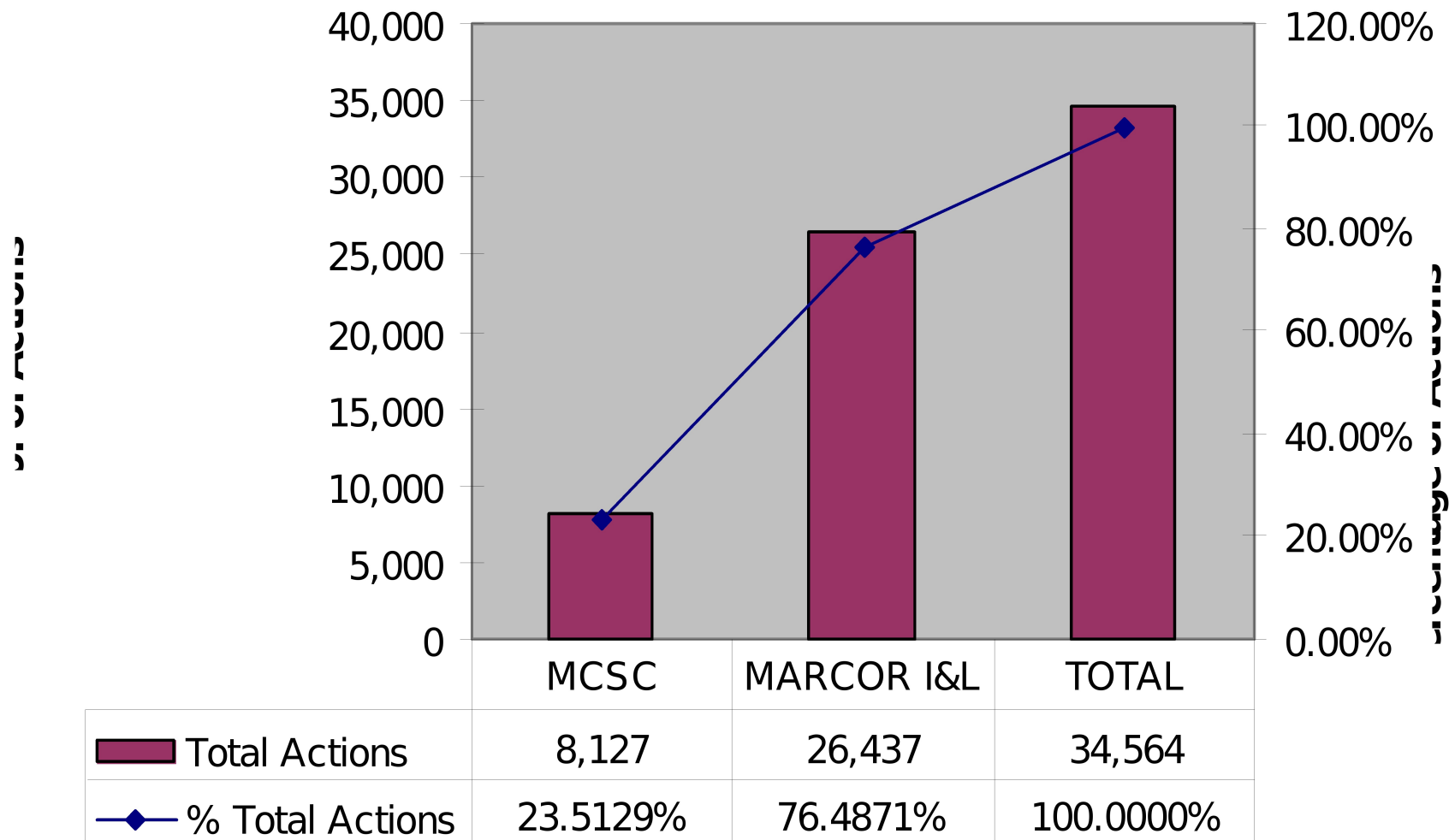


FY 07 CONTRACT ACTION AWARD DOLLARS





FY07 NOS. OF ACTIONS





Purpose

- METRICS
- FOCUS FOR FY08



Cumulative WAWF Invoices Paid by Qtr FY 07

Service/Agency	Cumulative Invoices Paid	Cumulative WAWF Eligible Invoices Paid	Cumulative WAWF Invoices Processed	WAWF Usage %
4th Qtr FY07 Comprehensive				
USMC	26771	20373	15327	75%
3rd Qtr FY07 Comprehensive				
	25024	18881	13999	74%
2nd Qtr FY07 Comprehensive				
	18056	13073	9322	71%
1st Qtr FY07 Comprehensive				
	24935	19320	13025	67%



Cumulative WAWF Invoices Paid by Command 4th Qtr FY 07

PPA Command	Cumulative WAWF Eligible Invoices Paid	Cumulative WAWF Invoices Processed	Cumulative WAWFable Manuals	WAWF Usage %
9TH MARINE CORPS DISTRICT	78	78	0	100%
CJTF HOA	2	2	0	100%
MCAF QUANTICO	7	7	0	100%
MCAS IWAKUNI	27	27	0	100%
MCRD/ERR	5	5	0	100%
MCRD/WRR	91	91	0	100%
MCRC	109	108	1	99%
MARBKS 8TH & I	113	102	11	90%
MARFORNORTH	14	12	2	86%
DIFMS - ALBANY	661	629	32	95%
III MEF	265	264	1	100%
DIFMS - BARSTOW	457	455	2	100%
II MEF	946	876	70	93%
1ST MARINE CORPS DISTRICT	59	56	3	95%
MARCENT HQ	250	242	8	97%
I MEF	988	950	38	96%
MARFORPAC	44	30	14	68%
MARFORLANT	39	38	1	97%
MCCDC	842	738	104	88%
12TH MARINE CORPS DISTRICT	238	219	19	92%
MCLB ALBANY	686	589	97	86%
MCB CAMP LEJEUNE	1108	867	241	78%
MCTSSA	99	91	8	92%
MCAS NEW RIVER	54	42	12	78%



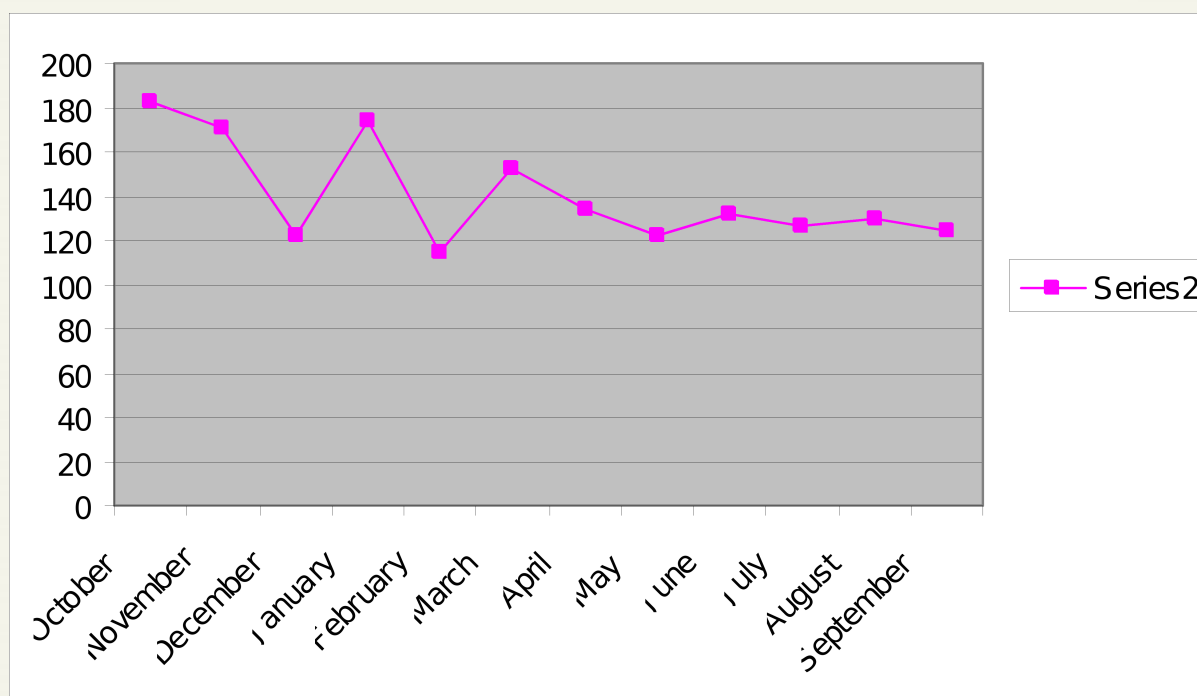
Cumulative WAWF Invoices Paid by Command 4th Qtr FY 07 (cont.)

MCNCR	109	90	19	83%
MARCORSYSCOM	2468	2192	276	89%
DRPM-AAAV	65	56	9	86%
MCB HAWAII	449	388	61	86%
HQMC	1796	1069	727	60%
MCAS MIRAMAR	427	328	99	77%
MOBCOM	260	224	36	86%
MCAGCC 29 PALMS	628	443	185	71%
MCB CAMP PENDLETON	2010	1434	576	71%
MCRD PARRIS ISLAND	422	290	132	69%
MCRD SAN DIEGO	253	176	77	70%
MCAS CHERRY POINT	790	547	243	69%
MCAS CAMP PENDLETON	76	48	28	63%
MCLB BARSTOW	402	280	122	70%
MARFORRES	641	275	366	43%
MCAS BEAUFORT	415	234	181	56%
MCB CAMP BUTLER	7	6	1	86%
MARFORSOUTH	3	1	2	33%
MCB ALBANY	195	109	86	56%
MCAS YUMA	333	162	171	49%
6TH MARINE CORPS DISTRICT	317	107	210	34%
4TH MARINE CORPS DISTRICT	281	59	222	21%
8TH MARINE CORPS DISTRICT	117	3	114	3%
MARFOREUR	0	0	0	0%
TECOM	0	0	0	0%
Grand Total	19645	15038	4607	77%



Electronic Document Access Next Generation (EDA-NG)

♦ EDA Manual Uploads



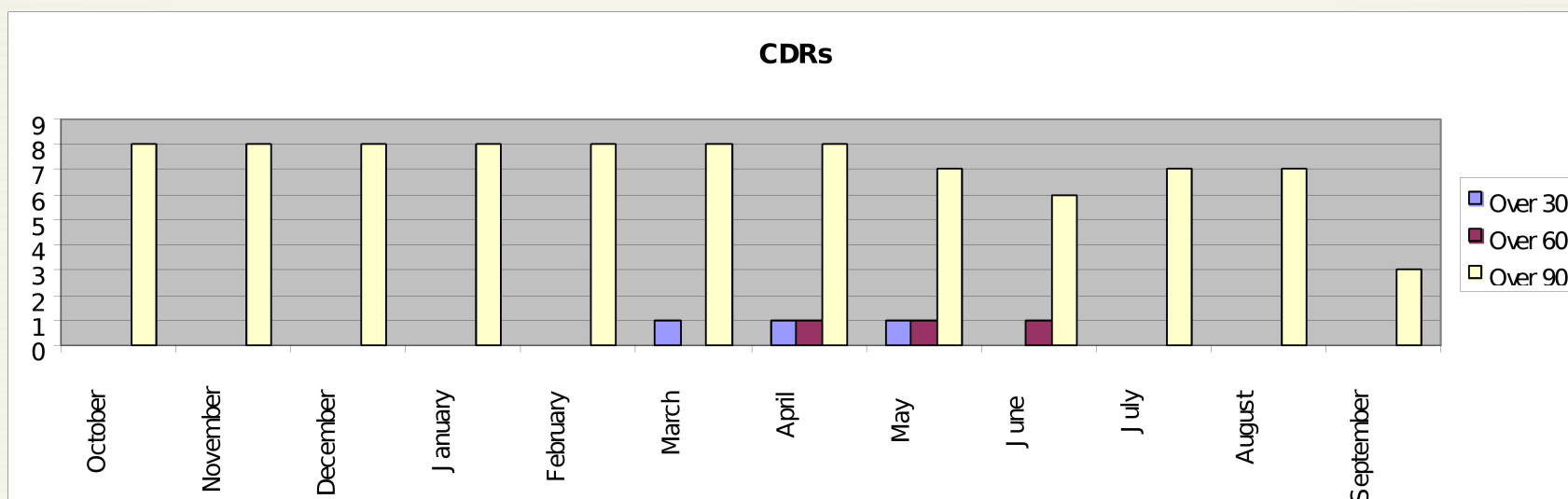
Trend: Number of actions being manually uploaded to EDA-NG seems to have leveled off. Manual upload represents 10% of all actions from USMC Contracting Sites.

Resolution: Increased usage of SPS will reduce manual upload process



Electronic Document Access Next Generation (EDA-NG)

♦ EDA CDRs



Good progress in decreasing CDRs over 30 days. FY08 GOAL: 0 CDRs over 60 days



FOCUS FOR FY08

◆ WAWF - Current Version: 3.0.12

◆ **GOAL:**

- ◆ 100% WAWF Usage

◆ **FOCUS ON:**

- ◆ Increasing WAWF Contract percentages
- ◆ Decreasing WAWF/Manual transactions

◆ **HOW:**

- ◆ Evaluating root impediments to reaching 100%
- ◆ Evaluating root causes for continued WAWF/Manuals



FOCUS FOR FY08

- ◆ EDA - Current Version:
 - ◆ **GOAL:**
 - ◆ REDUCE OVERAGE REPORTS
 - ◆ **FOCUS ON:**
 - ◆ Decreasing CDRs over 30 days old
 - ◆ **HOW:**
 - ◆ Use SPS
 - ◆ Utilize CDR overage report
 - ◆ Identify system issues



FOCUS FOR FY08

- ◆ SEAPORT-e
 - ◆ **GOAL**
 - ◆ **FOCUS ON**
 - ◆ **HOW**



Questions